

**Yosemite High School  
SIP Minutes  
April 7, 2008**

**Call to Order:** Betsy Blum called the meeting to order at 3:18 p.m.

**Roll Call:** Greg Hill, Steve Raupp, Mary Chirolo, Staci Rolff, Becky Stolp, Betsy Blum, and Sarah Tapney

**Audience of Visitors:** Kellie Romine

**Approval of April 7, 2008 Agenda:** Steve Raupp moved to approve the agenda and Mary Chirolo seconded the motion. Vote carried unanimously.

**Approval of February 4, 2008 Minutes:** Mary Chirolo moved to approve the minutes and Staci Rolff seconded the motion. Vote carried unanimously.

**Review of SIP Funds – Career Center** – SIP members visited the Career Center after hearing Center director Kellie Romine discuss this year's offerings and happenings. Members learned about the center's revamped website. CareerCruising website is what is now used over last year's Eureka Career Database. More students have access to CareerCruising and the cost is much less than Eureka database.

**History Day** – Betsy Blum said History Day took place March 6, 2008. No students will be going to the State competition this year so no SIP funds will be needed.

**Budget Update – Request from Annie Scott for “Destination Imagination” State competition; April 5<sup>th</sup> in Elk Grove; \$1000.**

After SIP members learned there would be no one going to State for History Day competition, they soon discovered in a roundabout way (after the fact) some SIP funds were used for “Destination Imagination” State competition. With no objections, Mary Chirolo moved to approve the \$1000 expenditure and Staci Rolff seconded the motion. Vote carried unanimously.

**SIP Proposals for 2007-08 and 2008-09.**

Following is what SIP members looked at:

<b>Proposal</b>	<b>2007-08 Proposed Amount</b>	<b>2007-08 Budgeted Amount</b>	<b>2008-09 Proposed Amount</b>	<b>2008-09 Proposed Amount</b>	<b>2008-09 Proposed Amount</b>
			<b>Priority A</b>	<b>Priority B</b>	<b>Priority C</b>
Salary Career Tech	\$27,840.00	28,233.00	30,000.00		
Supplies Career Center	\$7,131.00	7,038.00			7,000
StudentSupport Facilitator	\$10,000.00	9,949.00	20,000.00		
Tutoring (Title 1 Complement)	\$5,000.00	4,681.00	5,000.00		
Library ExtendedHours	\$10,000.00	10,229.00	11,000.00		
Library Books	\$3,000.00	820.00			
Peer Tutoring	\$1,000.00	961.00			950.00
Computers for Library	\$9000.00	0.00			
Peer Mediation Camp	\$3,700.00	3,700.00		3,700.00	
Challenge Day	\$5,400.00	5,400.00		5,400.00	
College Tutors	\$6,000.00	0.00			
Questia.com	\$2,660.00	2,660.00		2,660.00	
Drama Improv Workshop	\$1,200.00	1,200.00			
Academic Achievement	\$1,000.00	0.00			
Testing Snacks	\$2,000.00	2,000.00			2,000.00
History Day	\$2,855.00	2,000.00			2,000.00
Octuris	\$2,750.00	2,750.00		2,750.00	
UCMerced/National Park collaboration	\$900.00	900.00		900.00	
StudentHonorChoir	\$2,500.00	0.00			
Accompanists	\$7,000.00	7,000.00	7,000.00		
Edugame/science	\$2,750.00	2,750.00			
Mock Trial	\$5,151.00	5,151.00		4,500.00	
AcademicDecathlon	\$4,000.00	4,000.00		4,000.00	
Science Field Trip	\$1,500.00	1,500.00			
Student Planners 9 <sup>th</sup> grade	\$700.00	0.00			
Senior Board snacks	\$300.00	300.00			300.00
EconomicWorkshop		380.00			
Postage		155.00			
Career Center Sub		92.00			
Indirect Cost		5,987.00			
	<b>\$125,337.00</b>	<b>\$109,836.00</b>	<b>\$73,000.00</b>	<b>\$23,910.00</b>	<b>\$12,250.00</b>
				<b>\$96,910.00</b>	<b>\$109,160.00</b>

After reviewing SIP proposals, Steve Raupp proposed approving 2008-09 Priority A and Priority B today and looking at Priority C when school begins next school year. No one knows today what the State budget will bring. Most are sure that a 10% across-the-board budget cut will occur. Steve Raupp explained Priority A plus Priority B is \$96, 910.00 which seems to be a doable figure in comparison to what was budgeted for 2007-2008. After a brief discussion, Mary Chirolo moved to approve 2008-09 Priority A and Priority B proposed amounts totaling \$96,910.00 and Staci Rolff seconded the motion. Vote carried unanimously.

**Next Meeting:** Next meeting is Monday, May 5, 2008 in the Library Meeting Room at 3:15 p.m.

**Adjournment:** Meeting was adjourned at 4:06 p.m.